

Activity number		Gulu	DFC	Denmark	Total
1.1.1	Research methodology training (TOT)	30.000		-	30.000
1.1.2	Staff mobility	30.000	186.000	-	216.000
1.1.3	Unpacking the concepts of stability, democracy and rights: theoretical investigations (conference)	130.000		118.000	248.000
1.1.4	Small-scale collaborative research projects within academic focus areas	108.000		-	108.000
1.2.1	Core Concepts of Research: Series of short courses (open to junior staff and senior MA-students)	10.000		80.000	90.000
1.2.2	Workshop on Proposal development	10.000		-	10.000
1.2.3	Ph.D. projects within academic focus areas initiated and supervisors identified	312.000	243.000	277.500	832.500
1.2.4	Development of Ph.D. supervision network	70.000		-	70.000
1.3.1	Research collaboration with Maseno University	15.000		-	15.000
2.1.1	Workshop to develop peer-based education approaches	40.000		-	40.000
2.1.2	Follow-up assessment of workshop to develop peer-based education approaches	5.000		-	5.000
3.1.1	Workshop on Writing and publication	25.000		-	25.000
4.1.	Workshop to prepare activity plan for 2013-15	10.000		80.000	
5.1.	Project Coordination	36.000		-	36.000
	Subtotal	831.000		555.500	
	Overhead	58.170		111.100	
6.1.	Audit	15.000		-	15.000
	Subtotal	904.170	429.000	666.600	1.999.770
		Gulu University		Denmark	
	GRAND TOTAL	1.333.170		666.600	1.999.770