

Objectives and Outputs	Indicators	Target 7/31/2013	Result	Means of Verification
Development objective To strengthen South partner universities through partnerships between universities in Uganda, Kenya, Nepal and Denmark, through capacity building in research, research based education, and dissemination.				
1. Immediate objective Strengthening institutional research capacity at Gulu University within the areas of Stability, Democracy and Rights				
Output 1.1 Research capacity enhanced among staff				
Activities	<ul style="list-style-type: none"> ● Number of Workshops conducted 	1		<ul style="list-style-type: none"> ● Workshop report
1.1.1 Research Methodology training (TOT)	<ul style="list-style-type: none"> ● Number of male and female TOT trained 	Max. 15		<ul style="list-style-type: none"> ● Training materials ● Attendance register
	<ul style="list-style-type: none"> ● Budget 	Within budget		<ul style="list-style-type: none"> ● Accounts
1.1.2 Staff mobility	<ul style="list-style-type: none"> ● Number of male and female staff involved in visits 	3; minimum 30% female		<ul style="list-style-type: none"> ● Verified travel report ● Manuscripts available (if applicable)
	<ul style="list-style-type: none"> ● Courses attended/writing projects completed 	3		
	<ul style="list-style-type: none"> ● Budget 	Within budget		<ul style="list-style-type: none"> ● Accounts
1.1.3 Unpacking the concepts of Stability, Democracy and Rights: theoretical investigations (conference)	<ul style="list-style-type: none"> ● Conference held 	1		<ul style="list-style-type: none"> ● Workshop report
	<ul style="list-style-type: none"> ● Number of male and female participants 	30; minimum 30% female		<ul style="list-style-type: none"> ● Training materials
	<ul style="list-style-type: none"> ● Number of lectures 	12		<ul style="list-style-type: none"> ● Attendance register
	<ul style="list-style-type: none"> ● Number of publications 	One anthology OR 3 journal articles		
	<ul style="list-style-type: none"> ● Budget 	Within budget		<ul style="list-style-type: none"> ● Accounts
1.1.4 Small-scale collaborative research projects within academic focus areas	<ul style="list-style-type: none"> ● Number of pilot projects completed by male and female researchers 	6; minimum 30% female		<ul style="list-style-type: none"> ● Research papers ● Working papers / research reports
	<ul style="list-style-type: none"> ● Number of working papers 	6		
	<ul style="list-style-type: none"> ● Number of presentations 	6		
	<ul style="list-style-type: none"> ● Budget 	Within budget		<ul style="list-style-type: none"> ● Accounts

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Output 1 .2 Institutional capacity for researcher training strengthened				
Activities 1.2.1 Core Concepts of Research: Series of short courses (open to junior staff and senior MA-students)	<ul style="list-style-type: none"> ● Number of courses developed ● Number of course held ● Number of male and female PhD students attending the course ● Budget 	2 4 15; minimum 30% female Within budget		<ul style="list-style-type: none"> ● Course reports ● Attendance register ● Accounts
1.2.2 Workshop on Proposal development	<ul style="list-style-type: none"> ● Number of workshops ● Number of male and female participants ● Number of proposals developed ● Budget 	2 20; minimum 30% female 20 Within budget		<ul style="list-style-type: none"> ● Workshop report ● Training material ● Proposals submitted ● Attendance register ● Accounts
1.2.3 Ph.D. projects within academic focus areas initiated and supervisors identified	<ul style="list-style-type: none"> ● Number of Ph.D. scholarships awarded and initiated ● Budget 	3; minimum 30% female Within budget		<ul style="list-style-type: none"> ● Guidelines for applications / call for proposal ● Applications submitted ● Scholarships notification ● Ph.D. students enrolled / registered ● Accounts
1.2.4 Development of Ph.D. supervision network; facilitating interaction between potential and actual Ph.D. supervisors; workshop to develop criteria of quality of supervision and structures for joint supervision	<ul style="list-style-type: none"> ● Number of workshops ● Number of male and female participants ● Number of Ph.D. supervisions networks established ● Budget 	1 30; minimum 30% female 1 Within budget		<ul style="list-style-type: none"> ● Workshop report ● Attendance register ● Guidelines on criteria for quality of supervision ● Guidelines on structures for joint supervision ● Accounts

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Output 1 .3 International collaboration strengthened				
Activities	<ul style="list-style-type: none"> • Number of joint workshops 	1		<ul style="list-style-type: none"> • Workshop reports
1.3.1 Developing research collaboration between Gulu University and Maseno University	<ul style="list-style-type: none"> • Number of male and female participants 	20; minimum 30% female		<ul style="list-style-type: none"> • Attendance register
	<ul style="list-style-type: none"> • Budget 	Within budget		<ul style="list-style-type: none"> • Accounts
2 Immediate objective Strengthening institutional capacity in the area of research-based education at Gulu University within the areas of Stability, Democracy and Rights				
Output 2.1 Research-based education strengthened				
Activities	<ul style="list-style-type: none"> • Number of workshops held 	3		<ul style="list-style-type: none"> • Workshop Report
2.1.1 Workshop to develop peer-based education approaches	<ul style="list-style-type: none"> • Number of male and female participants 	30; minimum 30% female		<ul style="list-style-type: none"> • Attendance register
	<ul style="list-style-type: none"> • Number of MA students involved in peer-based education / supervision 	100; minimum 30% female		<ul style="list-style-type: none"> • Guidelines for peer-based education
	<ul style="list-style-type: none"> • Budget 	Within budget		<ul style="list-style-type: none"> • Accounts
2.1.2 Follow-up assessment of workshop to develop peer-based education approaches		1		<ul style="list-style-type: none"> • Assessment Report
	<ul style="list-style-type: none"> • Budget 	Within budget		<ul style="list-style-type: none"> • Accounts
3 Immediate objective Strengthening institutional capacity in the area of research dissemination at Gulu University within the areas of Stability, Democracy and Rights				
Output 3.1 Capacity to produce academic publications enhanced				
Activities	<ul style="list-style-type: none"> • Number of workshops 	1		<ul style="list-style-type: none"> • Workshop report
3.1.1 Workshop on Writing and publication	<ul style="list-style-type: none"> • Number of male and female participants 	30; minimum 30% female		<ul style="list-style-type: none"> • Training material • Attendance register
	<ul style="list-style-type: none"> • Budget 	Within budget		<ul style="list-style-type: none"> • Accounts

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4 Immediate objective				
To prepare a BSU application for Phase II with substantial and realistic positive impact on research capacity at Gulu University				
Output 4 .1				
Phase II application prepared for timely submission				
Activities 4.1.1 Workshop to prepare activity plan for 2013-2015	• Workshop conducted	1		• Workshop Report
	• Number of male and female staff involved	30; minimum 30% female		• Attendance register
	• Vision statement for BSU collaboration at GU and activity plan with budget	1		• BSU application for Gulu University
	• Budget	Within budget		• Accounts
5 Immediate objective				
Ensure proper coordination and adherence to BSU administrative rules and regulations				
Output 5.1				
Platform activities well coordinated and activity plan implemented; activity reports and annual reports submitted timely				
Activity 5.1.1 Coordination	• Activities implemented according to plan			• Quarterly narrative and financial reports
	• Financial and narrative reports submitted within deadline	8		• Disbursement plans
	• Disbursement request	8		• Disbursement request
	• Budget	Within budget		• Accounts
6 Immediate objective				
Audit of accounts				
Output 6.1				
Activities	• Balance of budget	1		• Audit report
	• Budget	Within budget		• Accounts