

Activity number		Tribhuvan	DFC	Denmark	Total
1.1.1	Research methodology training	10.000		80.000	90.000
1.1.2	Staff mobility	30.000	186.000	-	216.000
1.1.3	Unpacking the concepts of Stability, Democracy & Rights: theoretical investigations (conference)	130.000		109.500	239.500
1.1.4	Small-scale collaborative research projects within academic focus areas	90.000		100.000	190.000
1.1.5	Development and conduction of pre-Ph.D. methodology and project development course at Gorkha and PN campuses in collaboration with H&SS Faculty & CNAS	20.000		-	20.000
1.2.1	Workshop on Proposal development	25.000		-	25.000
1.2.2	Ph.D. projects within academic focus areas initiated and supervisors identified	312.000	243.000	185.000	740.000
1.2.3	Development of Ph.D. supervision network; facilitating interaction between potential and actual Ph.D. supervisors; ; workshop to develop criteria of quality of supervision and structures for joint supervision	70.000		-	70.000
1.3.1	"The future of CNAS". Strategic workshop	53.500		-	53.500
2.1.1	Campus knowledge sharing	25.000		-	25.000
3.1.1	Workshop to prepare activity plan for 2013-15	30.000		80.000	
4.1.1	Project Coordination	35.400		-	35.400
	Subtotal	830.900		554.500	
	Overhead (output 1-4)	58.163		110.900	
5.1.1	Audit	15.000		-	15.000
	TOTAL	904.063	429.000	665.400	1.998.463
		Tribhuvan		Denmark	
	GRAND TOTAL DKK	1.333.063		665.400	1.998.463