

Objectives and Outputs	Indicators	Target 31/7/2013	Result	Means of Verification
Development objective To strengthen South partner universities through partnerships between universities in Uganda, Kenya, Nepal and Denmark, through capacity building in research, research based education, and dissemination.				
Immediate objective 1 Strengthening institutional research capacity at Tribhuvan University within the areas of Stability, Democracy and Rights				
Output 1 .1 Research capacity enhanced among staff				
Activities 1.1.1 Research Methodology training	• Number of Workshops conducted	1		• Workshop report
	• Number of male and female trained	Min. 10 (Max. 15); minimum 30% are female;		• Training materials • Attendance register • Course material
	• Budget	Within budget		• Accounts
1.1.2 Staff mobility	• Number of male and female staff involved in visits	3; minimum 30% are female		• Verified travel report
	• Courses attended/writing projects completed	3		• Manuscripts available (if applicable)
	• Budget	Within budget		• Accounts
1.1.3 Unpacking the concepts of Stability, Democracy & Rights: theoretical investigations (conference)	• Conference held	1		• Workshop report
	• Number of male and female participants	50; minimum 30% are female		• Presentations
	• Number of lectures	12		• Attendance register
	• Number of publications	One anthology OR at least 3 articles in international journals		• Publications
	• Budget	Within budget		• Accounts

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1.1.4 Small-scale collaborative research projects within academic focus areas	<ul style="list-style-type: none"> Number of small-scale research projects completed by male and female researchers 	10; minimum 30% are female		<ul style="list-style-type: none"> Research papers
	<ul style="list-style-type: none"> Number of working papers 	10 working papers/research reports		<ul style="list-style-type: none"> Working papers / research reports
	<ul style="list-style-type: none"> Budget 	Within budget		<ul style="list-style-type: none"> Accounts
1.1.5 Development and conduction of pre-Ph.D. methodology and project development course at Gorkha and PN campuses in collaboration with H&SS Faculty and CNAS	<ul style="list-style-type: none"> Number of courses conducted 	1		<ul style="list-style-type: none"> Workshop report
	<ul style="list-style-type: none"> Number of male and female staff trained 	30 minimum 30% are female		<ul style="list-style-type: none"> Training materials Attendance register Course material
	<ul style="list-style-type: none"> Budget 	Within budget		<ul style="list-style-type: none"> Accounts
Output 1.2 Institutional capacity for researcher training strengthened				
Activities 1.2.1 Workshop on Proposal development	<ul style="list-style-type: none"> Number of workshops 	1		<ul style="list-style-type: none"> Workshop Report
	<ul style="list-style-type: none"> Number of male and female participants 	15; minimum 30% are female		<ul style="list-style-type: none"> Attendance register Training material
	<ul style="list-style-type: none"> Number of proposals developed Budget 	15 Within budget		<ul style="list-style-type: none"> Proposals Accounts
1.2.2 Ph.D. projects within academic focus areas initiated and supervisors identified	<ul style="list-style-type: none"> Number of Ph.D. scholarships awarded and initiated 	3; minimum 30% are female		<ul style="list-style-type: none"> Guidelines for applications and call for proposals Applications submitted Scholarship notification Ph.D. students enrolled / registered
	<ul style="list-style-type: none"> Budget 	Within budget		<ul style="list-style-type: none"> Accounts

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1.2.3 Development of Ph.D. supervision network; facilitating interaction between potential and actual Ph.D. supervisors; workshop to develop criteria of quality of supervision and structures for joint supervision	• Number of workshops	1		• Workshop report
	• Number of male and female participants	10; minimum 30% are female		• Attendance register
	• Number of Ph.D. supervision networks established	1		• Guidelines on criteria for quality of supervision • Guidelines on structures for joint supervision • Papers for presentation
	• Budget	Within budget		• Accounts
Output 1.3				
Capacity of CNAS to function as a central resource for TU within specified research areas strengthened				
Activities 1.3.1 “The future of CNAS”. Strategic workshop	• Strategic plan	1		• Workshop reports • Strategic plan
	• Number of male and female participants in workshop	15; minimum 30% are female		• Attendance register
	• Budget	Within budget		• Accounts
Immediate objective 2				
Strengthening institutional capacity in the area of research dissemination at Tribhuvan University within the areas of Stability, Democracy and Rights				
Output 2.1				
Skills transfer (TOT approach and structured knowledge sharing)				
Activities 2.1.1 Campus knowledge sharing	• Number of sharing sessions at PN and Gorkha campuses	6		• Attendance register
	• Budget	Within budget		• Accounts

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Immediate objective 3				
To prepare a BSU application for Phase II with substantial and realistic positive impact on research capacity at Tribhuvan University				
Output 3.1				
Phase II application prepared for timely submission				
Activities				
3.1.1 Workshop to prepare activity plan for 2013-2015	<ul style="list-style-type: none"> • Workshop conducted • Number of male and female staff involved 	1		<ul style="list-style-type: none"> • Workshop report • Attendance register
	<ul style="list-style-type: none"> • Vision statement for BSU collaboration at TU and activity plan with budget 	1		<ul style="list-style-type: none"> • BSU application for Tribhuvan University
	<ul style="list-style-type: none"> • Budget 	Within budget, includes co-financing		<ul style="list-style-type: none"> • Accounts
Immediate objective 4				
Ensure proper coordination and adherence to BSU administrative rules and regulations				
Output 4 .1				
Platform activities well coordinated and activity plan implemented; activity reports and annual reports submitted timely				
Activities				
4.1.1 Coordination	<ul style="list-style-type: none"> • Activities implemented according to plan • Financial and narrative reports submitted within deadline 	8		<ul style="list-style-type: none"> • Quarterly narrative and financial reports
	<ul style="list-style-type: none"> • Quarterly disbursement request 			<ul style="list-style-type: none"> • Disbursement plans
	<ul style="list-style-type: none"> • Budget 	Within budget		<ul style="list-style-type: none"> • Accounts