

Activity number		Maseno	DFC	Denmark	Total
1.1.1	Research methodology training in connection with 1.1.4	15.000		-	15.000
1.1.2	Staff mobility	33.000	186.000	-	219.000
1.1.3	Unpacking the concepts of Stability, Democracy & Rights: theoretical investigations (conference)	110.000		109.500	219.500
1.1.4	Small-scale collaborative research projects within academic focus areas	125.000		101.000	226.000
1.2.1	Workshop on Proposal development	10.000		-	10.000
1.2.2	Ph.D. projects within academic focus areas initiated and supervisors identified	318.000	243.000	185.000	746.000
1.2.3	Development of Ph.D. training network	70.000		-	70.000
1.3.1	Research collaboration between MSU and GU	15.000			15.000
2.1.1	Series of workshops to develop gender studies curriculum based on identified staff resources in gender research at MSU	40.000		80.000	120.000
3.1.1	Workshop on Writing and publication	10.000		-	10.000
3.2.1	Documentation and dissemination of academic output	25.000		-	25.000
4.1.1	Workshop to prepare activity plan for 2013-15	10.000		80.000	90.000
5.1.1	Project Coordination	50.000		-	50.000
	Subtotal	831.000		555.500	
	Overhead (output 1-5)	58.170		111.100	
6.1.1	Audit	15.000		-	15.000
	Total	904.170	429.000	666.600	1.999.770
		Maseno		Denmark	Total
	GRAND TOTAL DKK	1.333.170		666.600	1.999.770