

Objectives and Outputs	Indicators	Target 31/7/2013	Result	Means of Verification
<b>Development objective</b> To strengthen South partner universities through partnerships between universities in Uganda, Kenya, Nepal and Denmark, through capacity building in research, research based education, and dissemination.				
<b>Immediate objective 1</b> Strengthening <b>institutional research capacity</b> at Maseno University within the areas of Stability, Democracy and Rights				
<b>Output 1 .1</b> Research capacity enhanced among staff				
<b>Activities</b> 1.1.1 Research methodology training in connection with 1.1.4	<ul style="list-style-type: none"> <li>• Number of Workshops conducted</li> <li>• Number of male and female trained</li> <li>• Budget</li> </ul>	3 3*10; minimum 30% of either sex Within budget		<ul style="list-style-type: none"> <li>• Workshop report</li> <li>• Training materials</li> <li>• Attendance register</li> <li>• Course material</li> <li>• Accounts</li> </ul>
1.1.2 Staff mobility	<ul style="list-style-type: none"> <li>• Number of male and female staff involved in visits</li> <li>• Courses attended/writing projects completed</li> <li>• Budget</li> </ul>	3; minimum 30% of either sex 3 Within budget		<ul style="list-style-type: none"> <li>• Verified travel report</li> <li>• Manuscripts available (if applicable)</li> <li>• Accounts</li> </ul>
1.1.3 Unpacking the concepts of Stability, Democracy and Rights: theoretical investigations (conference)	<ul style="list-style-type: none"> <li>• Conference held</li> <li>• Number of male and female participants</li> <li>• Number of lectures</li> <li>• Number of publications</li> <li>• Budget</li> </ul>	1 30; minimum 30% of either sex 12 One anthology OR at least 3 articles in international journals Within budget		<ul style="list-style-type: none"> <li>• Workshop report</li> <li>• Presentations</li> <li>• Attendance register</li> <li>• Publications</li> <li>• Accounts</li> </ul>

Objectives and Outputs	Indicators	Target 31/7/2013	Result	Means of Verification
1.1.4 Small-scale collaborative research projects within academic focus areas	<ul style="list-style-type: none"> <li>Number of small-scale projects completed by male and female researchers</li> </ul>	3 or 6; minimum 30% of either sex		<ul style="list-style-type: none"> <li>Research papers</li> </ul>
	<ul style="list-style-type: none"> <li>Number of working papers published</li> </ul>	3-6working papers/research reports		<ul style="list-style-type: none"> <li>Articles published in national and / or international journals</li> </ul>
	<ul style="list-style-type: none"> <li>Budget</li> </ul>	Within budget		<ul style="list-style-type: none"> <li>Accounts</li> </ul>
<b>Output 1.2</b> Institutional capacity for researcher training strengthened				
<b>Activities</b> 1.2.1 Workshop on Proposal development	<ul style="list-style-type: none"> <li>Number of workshops</li> </ul>	1		<ul style="list-style-type: none"> <li>Workshop Report</li> </ul>
	<ul style="list-style-type: none"> <li>Number of male and female participants</li> </ul>	20; minimum 30% of either sex		<ul style="list-style-type: none"> <li>Attendance register</li> </ul>
	<ul style="list-style-type: none"> <li>Number of proposals developed</li> </ul>	20		<ul style="list-style-type: none"> <li>Proposals</li> </ul>
	<ul style="list-style-type: none"> <li>Budget</li> </ul>	Within budget		<ul style="list-style-type: none"> <li>Accounts</li> </ul>
1.2.2 Ph.D. projects within academic focus areas initiated and supervisors identified	<ul style="list-style-type: none"> <li>Number of Ph.D. scholarships awarded and initiated</li> </ul>	3; minimum 30% of either sex		<ul style="list-style-type: none"> <li>Guidelines for applications and call for proposals</li> <li>Applications submitted</li> <li>Scholarship notification</li> <li>Ph.D. students enrolled / registered</li> </ul>
	<ul style="list-style-type: none"> <li>Budget</li> </ul>	Within budget		<ul style="list-style-type: none"> <li>Accounts</li> </ul>
1.2.3 Development of Ph.D. training network	<ul style="list-style-type: none"> <li>Number of workshops</li> </ul>	1		<ul style="list-style-type: none"> <li>Workshop report</li> </ul>
	<ul style="list-style-type: none"> <li>Number of male and female participants</li> </ul>	Minimum 10; minimum 30% of either sex		<ul style="list-style-type: none"> <li>Attendance register</li> </ul>
	<ul style="list-style-type: none"> <li>Developing best practices / guidelines for Ph.D. supervision and training</li> </ul>	1		<ul style="list-style-type: none"> <li>Guidelines on criteria for quality of supervision</li> <li>Guidelines on structures for joint supervision</li> </ul>
	<ul style="list-style-type: none"> <li>Budget</li> </ul>	Within budget		<ul style="list-style-type: none"> <li>Accounts</li> </ul>

Objectives and Outputs	Indicators	Target 31/7/2013	Result	Means of Verification
<b>Output 1.3</b> International collaboration strengthened				
1.3.1 Research collaboration between MSU and GU	<ul style="list-style-type: none"> <li>• Number of workshops</li> </ul>	1		<ul style="list-style-type: none"> <li>• Workshop report</li> </ul>
	<ul style="list-style-type: none"> <li>• Number of male and female participants</li> </ul>	20; minimum 30% of either sex		<ul style="list-style-type: none"> <li>• Attendance register</li> </ul>
	<ul style="list-style-type: none"> <li>• Budget</li> </ul>	Within budget		<ul style="list-style-type: none"> <li>• Accounts</li> </ul>
<b>Immediate objective 2</b> Strengthening <b>institutional capacity in the area of research-based education</b> at Maseno University within the areas of Stability, Democracy and Rights				
<b>Output 2.1</b> GenderStudies strengthened				
<b>Activities</b>				
2.1.1 Series of workshops to develop gender Studies curriculum based on identified staff resources in gender research at MSU	<ul style="list-style-type: none"> <li>• Number of workshops</li> </ul>	4		<ul style="list-style-type: none"> <li>• Workshop Reports</li> </ul>
	<ul style="list-style-type: none"> <li>• Number of male and female participants</li> </ul>	Varying number per workshop; Minimum 30% of either sex		<ul style="list-style-type: none"> <li>• Attendance register</li> </ul>
	<ul style="list-style-type: none"> <li>• Staff resources in gender research mapped</li> </ul>	1		<ul style="list-style-type: none"> <li>• Map of staff resources</li> </ul>
	<ul style="list-style-type: none"> <li>• Gender Studies curriculum</li> </ul>	1		<ul style="list-style-type: none"> <li>• Gender Studies curriculum</li> </ul>
	<ul style="list-style-type: none"> <li>• Budget</li> </ul>	Within budget		<ul style="list-style-type: none"> <li>• Accounts</li> </ul>
<b>Immediate objective 3</b> Strengthening <b>institutional capacity in the area of research dissemination</b> at Maseno University within the areas of Stability, Democracy and Rights				
<b>Output 3.1</b> Capacity to produce academic publications enhanced				
<b>Activities</b>				
3.1.1 Workshop on Writing and publication	<ul style="list-style-type: none"> <li>• Workshop conducted</li> </ul>	1		<ul style="list-style-type: none"> <li>• Workshop Report</li> </ul>
	<ul style="list-style-type: none"> <li>• Number of male and female staff involved</li> </ul>	30; minimum 30% of either sex		<ul style="list-style-type: none"> <li>• Attendance register</li> </ul>
	<ul style="list-style-type: none"> <li>• Budget</li> </ul>	Within budget		<ul style="list-style-type: none"> <li>• Accounts</li> </ul>

Objectives and Outputs	Indicators	Target 31/7/2013	Result	Means of Verification
<b>Output 3.2</b> Key academic results disseminated				
<b>Activities</b> 3.2.1 Documentation and dissemination of academic output	• Number of publications			• Workshop reports; working papers, journals
	• Number of electronic media products			• Electronic media products (video, recorded meetings, etc)
	• Number of meetings with stakeholders			• Attendance register
	• Budget	Within budget		• Accounts
<b>Immediate objective 4</b> To prepare a BSU application for Phase II with substantial and realistic positive impact on research capacity at Maseno University				
<b>Output 4 .1</b> Phase II application prepared for timely submission				
<b>Activities</b> 4.1.1 Workshop to prepare activity plan for 2013-15	• Workshop conducted	1		• Workshop report
	• Number of male and female staff involved	30; minimum 30% of either sex		• Attendance register
	• Vision statement for BSU collaboration at MSU and activity plan with budget	1		• BSU application and budget
	• Budget	Within budget, includes co-financing		• Accounts
<b>Immediate objective 5</b> Ensure proper coordination and adherence to BSU administrative rules and regulations				
<b>Output 5.1</b> Platform activities well coordinated and activity plan implemented				
<b>Activities</b> 5.1.1 Coordination	• Activities implemented according to plan			• Quarterly narrative and financial reports
	• Financial and narrative reports submitted within deadline	8		• Disbursement plans
	• Disbursement request	8		• Disbursement request
	• Budget	Within budget		• Accounts