

## Activity Plan and Budget, TOTAL

Outputs	Activities	Unit	South			North		
			Unit cost	No.	Total cost	Unit cost	No.	Total cost
<b>1.1 Research capacity enhanced among staff</b>	1.1.1 Research methodology training in connection with 1.1.4	Salaries and emoluments		0	0	50.000	0	0
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork	2.000	1	2.000	30.000	0	0
		Project and research equipment	4.000	1	4.000		0	0
		Project and research materials	4.000	1	4.000		0	0
		Publication, dissemination and communication	5.000	1	5.000		0	0
		<b>Sub total</b>			<b>15.000</b>		<b>0</b>	<b>0</b>
	1.1.2 Staff mobility	Salaries and emoluments	10.000	3	30.000	50.000	0	0
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork		0	0		0	0
		Project and research equipment		0	0		0	0
		Project and research materials		0	0		0	0
		Publication, dissemination and communication	3.000	1	3.000		0	0
		<b>Sub total</b>			<b>33.000</b>		<b>0</b>	<b>0</b>
	1.1.3 Unpacking the concepts of Stability, Democracy & Rights: theoretical investigations (conference)	Salaries and emoluments	25.000	2	50.000	50.000	0	0
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork	25.000	1	25.000	109.500	1	109.500
		Project and research equipment	10.000	1	10.000		0	0
		Project and research materials	10.000	1	10.000		0	0
		Publication, dissemination and communication	5.000	3	15.000		0	0
		<b>Sub total</b>			<b>110.000</b>			<b>109.500</b>
	1.1.4 Small-scale collaborative research projects within academic focus areas	Salaries and emoluments		0	0	50.000	1,5	75.000
		Taxameter/educational grants		0	0		0	0
Expenses for trips abroad and fieldwork		5.000	9	45.000	27.000	1,5	40.500	
Project and research equipment		3.000	9	27.000		0	0	
Project and research materials		2.390	9	21.510		0	0	
Publication, dissemination and communication		3.500	9	31.500		0	0	
	<b>Sub total</b>			<b>125.010</b>			<b>115.500</b>	
<b>TOTAL</b>				<b>283.010</b>			<b>225.000</b>	
<b>1.2 Institutional capacity for researcher training strengthened</b>	1.2.1 Workshop on Proposal development	Salaries and emoluments		0	0	50.000	0	0
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork		0	0	30.000	0	0
		Project and research equipment		0	0		0	0
		Project and research materials	5.000	1	5.000		0	0
		Publication, dissemination and communication	5.000	1	5.000		0	0
		<b>Sub total</b>			<b>10.000</b>			<b>0</b>
	1.2.2 Ph.D. projects within	Salaries and emoluments		0	0	50.000	3	150.000

## Activity Plan and Budget, TOTAL

Outputs	Activities	Unit	South			North		
			Unit cost	No.	Total cost	Unit cost	No.	Total cost
	academic focus areas initiated and supervisors identified	Taxameter/educational grants	30.000	3	90.000		0	0
		Expenses for trips abroad and fieldwork	30.000	3	90.000	30.000	1	30.000
		Project and research equipment	30.000	3	90.000		0	0
		Project and research materials	10.000	3	30.000		0	0
		Publication, dissemination and communication	6.000	3	18.000		0	0
		<b>Sub total</b>			<b>318.000</b>		<b>0</b>	<b>180.000</b>
	1.2.3 Development of Ph.D. training network	Salaries and emoluments	25.000	1	25.000	50.000	0	0
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork	20.000	1	20.000	35.000	0	0
		Project and research equipment		0	0		0	0
		Project and research materials	10.000	2	20.000		0	0
		Publication, dissemination and communication	5.000	1	5.000		0	0
		<b>Sub total</b>			<b>70.000</b>			<b>0</b>
	<b>TOTAL</b>				<b>398.000</b>			<b>180.000</b>
<b>1.3 International collaboration strengthened</b>	1.3.1 Research collaboration between MSU and GU	Salaries and emoluments		0	0	50.000	0	0
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork	5.000	1	5.000	35.000	0	0
		Project and research equipment		0	0		0	0
		Project and research materials	5.000	1	5.000		0	0
	Publication, dissemination and communication	5.000	1	5.000		0	0	
	<b>Sub total</b>			<b>15.000</b>		<b>0</b>	<b>0</b>	
<b>TOTAL</b>				<b>15.000</b>		<b>0</b>	<b>0</b>	
<b>2.1 Gender studies strengthened</b>	2.1.1 Series of workshops to develop gender studies curriculum based on identified staff resources in gender research at MSU	Salaries and emoluments		0	0	50.000	1	50.000
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork		0	0	25.000	1	25.000
		Project and research equipment	2.500	4	10.000		0	0
		Project and research materials	2.500	4	10.000		0	0
	Publication, dissemination and communication	5.000	4	20.000		0	0	
	<b>Sub total</b>			<b>40.000</b>			<b>75.000</b>	
<b>TOTAL</b>				<b>40.000</b>			<b>75.000</b>	

## Activity Plan and Budget, TOTAL

Outputs	Activities	Unit	South			North		
			Unit cost	No.	Total cost	Unit cost	No.	Total cost
3.1 Capacity to produce academic publications enhanced	3.1.1 Workshop on Writing and publication	Salaries and emoluments		0	0	50.000	0	0
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork		0	0	30.000	0	0
		Project and research equipment	2.500	1	2.500		0	0
		Project and research materials	2.500	1	2.500		0	0
		Publication, dissemination and communication	5.000	1	5.000		0	0
	<b>Sub total</b>			<b>10.000</b>			<b>0</b>	
3.2 Key academic results dessiminated	3.2.1 Documentation and dissemination of academic outputs	Salaries and emoluments		0	0	50.000	0	0
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork		0	0		0	0
		Project and research equipment		0	0		0	0
		Project and research materials		0	0		0	0
		Publication, dissemination and communication	5.000	5	25.000		0	0
	<b>Sub total</b>			<b>25.000</b>			<b>0</b>	
<b>TOTAL</b>				<b>35.000</b>			<b>0</b>	
4.1 Phase II application prepared for timely submission	4.1.1. Workshop to prepare activity plan for 2013-15	Salaries and emoluments		0	0	50.000	1	50.000
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork		0	0	25.000	1	25.000
		Project and research equipment	2.500	1	2.500		0	0
		Project and research materials	2.500	1	2.500		0	0
		Publication, dissemination and communication	5.000	1	5.000		0	0
	<b>Sub total</b>			<b>10.000</b>			<b>75.000</b>	
<b>TOTAL</b>				<b>10.000</b>			<b>75.000</b>	
5.1. Platform activities well coordinated and activity plan implemented	5.1.1 Coordination	Salaries and emoluments	2.381	21	50.000	50.000	0	0
		Taxameter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork		0	0		0	0
		Project and research equipment		0	0		0	0
		Project and research materials		0	0		0	0
		Publication, dissemination and communication		0	0		0	0
	<b>Sub total</b>			<b>50.000</b>			<b>0</b>	
<b>TOTAL</b>				<b>50.000</b>			<b>0</b>	

**Activity Plan and Budget, TOTAL**

Outputs	Activities	Unit	South			North		
			Unit cost	No.	Total cost	Unit cost	No.	Total cost
6.1. Audit	6.1.1 Audit	Salaries and emoluments		0	0		0	0
		Taximeter/educational grants		0	0		0	0
		Expenses for trips abroad and fieldwork		0	0		0	0
		Project and research equipment		0	0		0	0
		Project and research materials		0	0		0	0
		Publication, dissemination and communication		0	0		0	0
	<b>Sub total</b>				<b>0</b>		<b>0</b>	
<b>TOTAL</b>					<b>0</b>		<b>0</b>	
<b>TOTAL OUTPUTS</b>					<b>831.010</b>		<b>555.000</b>	
<b>STUDY STAYS IN DENMARK</b>					429.000			
<b>EXTERNAL AUDIT</b>			15.000	1	15.000	15.000	0	0
<b>TOTAL, excl. administrative fee</b>					<b>1.275.010</b>		<b>555.000</b>	
<b>ADMINISTRATIVE FEE</b>				0,07	58.171		0,2	111.000
<b>GRAND TOTAL</b>					<b>1.333.181</b>		<b>666.000</b>	

Activity Plan and Budget, BUDGET NOTES		
Budget notes per activity		
Activity number	Description	Note
1.1.1	Research methodology training in connection with 1.1.4	Danish involvement covered under 1.1.3.
1.1.2	Staff mobility	3 months stay in Denmark for 1 person; 1 week DK researcher time included (from Danish co-financing); DKK 10,000 for compensation for teaching time at MSU included. (May be converted to stays of different length, as appropriate). DKK 25,000 for Danish involvement in AWG (from Danish co-financing).
1.1.3	Unpacking the concepts of Stability, Democracy & Rights: theoretical investigations (conference)	Planned 6 lecturers from North (from Danish co-financing) and 6 lecturers from South; 30 participants; 3 days conference + 3 day Workshop on Proposal development (1.2.1). Budget for South Resource Persons at DKK 25,000.
1.1.4	Small-scale collaborative research projects within academic focus areas	Small-scale projects developed on the basis of 1.1.3 and conducted over a period of 8 months. 1,5 man-month included for involvement of Danish researcher(s) (from Danish co-financing) + travel. DKK 25,000 for Danish involvement in AWG (from Danish co-financing).
1.2.1	Workshop on proposal development	Danish involvement covered under activity 1.1.4.
1.2.2.	Ph.D. projects within academic focus areas initiated and supervisors identified	Only 50% of grant is included in Phase I (i.e., continuation is expected); 1/3 of the Ph.D. expenses on the Danish side is co-funded by Danish Universities; Danish involvement in AWG at DKK 50,000 (from Danish co-financing).
1.2.3	Development of Ph.D. training network	Danish involvement is based on coordination with other activities.
1.3.1	Research collaboration between MSU and GU	Danish involvement is based on coordination with other activities.
2.1.1	Series of workshops to develop gender studies curriculum based on identified staff resources in gender research at MSU	1 man month for 2 Danish researchers; one weeks stay.
3.1.1	Workshop on Writing and publication	
3.2.1	Documentation and dissemination of academic outputs	
4.1.1	Workshop to prepare activity plan for 2013-15	1 man month for Danish participation + partially based on coordination with other activities; one week stay for workshop participation.
5.1.1	Coordination	

## Activity Plan and Budget, 2011

Outputs	Activities	Unit	South					North					
			Unit cost	No.	Total cost	Implementati on period		Unit cost	No.	Total cost	Implementati on period		
						Qrt 3	Qrt 4				Qrt 3	Qrt 4	
<b>1.1 Research capacity enhanced among staff</b>	1.1.1 Research methodology training in connection with 1.1.4	Salaries and emoluments						50,000					
		Taxameter/educational grants											
		Expenses for trips abroad and fieldwork	2,000					30,000					
		Project and research equipment	4,000										
		Project and research materials	4,000										
		Publication, dissemination and communication	5,000										
		<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	
	1.1.2 Staff mobility	Salaries and emoluments	10,000					50,000					
		Taxameter/educational grants											
		Expenses for trips abroad and fieldwork											
		Project and research equipment											
		Project and research materials											
		Publication, dissemination and communication	3,000										
		<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	
	1.1.3 Unpacking the concepts of Stability, Democracy & Rights: theoretical investigations (conference)	Salaries and emoluments	25,000					50,000					
		Taxameter/educational grants											
		Expenses for trips abroad and fieldwork						109,500					
		Project and research equipment	10,000										
		Project and research materials	10,000										
		Publication, dissemination and communication	5,000										
	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
1.1.4 Small-scale collaborative research projects within academic focus areas	Salaries and emoluments						50,000						
	Taxameter/educational grants												
	Expenses for trips abroad and fieldwork	5,000					27,000						
	Project and research equipment	3,000											
	Project and research materials	2,390											
	Publication, dissemination and communication	3,500											
	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>1.2 Institutional capacity for researcher training strengthened</b>	1.2.1 Workshop on Proposal development	Salaries and emoluments											
		Taxameter/educational grants											
		Expenses for trips abroad and fieldwork											
		Project and research equipment											
		Project and research materials	5,000										
		Publication, dissemination and communication	5,000										
	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		

## Activity Plan and Budget, 2011

Outputs	Activities	Unit	South					North					
			Unit cost	No.	Total cost	Implementati on period		Unit cost	No.	Total cost	Implementati on period		
						Qrt 3	Qrt 4				Qrt 3	Qrt 4	
	1.2.2 Ph.D. projects within academic focus areas initiated and supervisors identified	Salaries and emoluments						50.000					
		Taxameter/educational grants	30.000										
		Expenses for trips abroad and fieldwork	30.000					30.000					
		Project and research equipment	30.000										
		Project and research materials	10.000										
		Publication, dissemination and communication	6.000										
		<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	
	1.2.3 Development of Ph.D. training network	Salaries and emoluments	25.000					50.000					
		Taxameter/educational grants	28.000										
		Expenses for trips abroad and fieldwork	20.000					35.000					
		Project and research equipment	30.000										
		Project and research materials	10.000										
		Publication, dissemination and communication	5.000										
		<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>1.3 International collaboration strengthened</b>	1.3.1 Research collaboration between MSU and GU	Salaries and emoluments						50.000					
		Taxameter/educational grants											
		Expenses for trips abroad and fieldwork	5.000					35.000					
		Project and research equipment											
		Project and research materials	5.000										
		Publication, dissemination and communication	5.000										
		<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>2.1 Gender studies strengthened</b>	2.1.1 Series of workshops to develop gender studies curriculum based on identified staff resources in gender research at MSU	Salaries and emoluments						50.000					
		Taxameter/educational grants											
		Expenses for trips abroad and fieldwork						25.000					
		Project and research equipment	2.500										
		Project and research materials	2.500										
		Publication, dissemination and communication	5.000										
		<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		

## Activity Plan and Budget, 2011

Outputs	Activities	Unit	South					North					
			Unit cost	No.	Total cost	Implementati on period		Unit cost	No.	Total cost	Implementati on period		
						Qrt 3	Qrt 4				Qrt 3	Qrt 4	
<b>3.1 Capacity to produce academic publications enhanced</b>	3.1.1 Workshop on Writing and publication	Salaries and emoluments							50.000				
		Taxameter/educational grants	5.000										
		Expenses for trips abroad and fieldwork											
		Project and research equipment	2.500										
		Project and research materials	2.500										
		Publication, dissemination and communication	5.000										
	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>3.2 Key academic results dessiminated</b>	3.2.1 Documentation and dissemination of academic outputs	Salaries and emoluments							50.000				
		Taxameter/educational grants											
		Expenses for trips abroad and fieldwork							30.000				
		Project and research equipment											
		Project and research materials											
		Publication, dissemination and communication	5.000	1,25	6.250	3.125	3.125						
	<b>Sub total</b>			<b>6.250</b>	<b>3.125</b>	<b>3.125</b>				<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL</b>				<b>6.250</b>	<b>3.125</b>	<b>3.125</b>				<b>0</b>	<b>0</b>	<b>0</b>	
<b>4.1 Phase II application prepared for timely submission</b>	4.1.1. Workshop to prepare activity plan for 2013-15	Salaries and emoluments							50.000				
		Taxameter/educational grants											
		Expenses for trips abroad and fieldwork							25.000				
		Project and research equipment	2.500										
		Project and research materials	2.500										
		Publication, dissemination and communication	5.000										
	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>5.1. Platform activities well coordinated and activity plan implemented</b>	5.1.1 Coordination	Salaries and emoluments	2.381	3,0	7.143		7.143		50.000				
		Taxameter/educational grants	2.381										
		Expenses for trips abroad and fieldwork											
		Project and research equipment											
		Project and research materials											
		Publication, dissemination and communication											
	<b>Sub total</b>			<b>7.143</b>	<b>0</b>	<b>7.143</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>TOTAL</b>				<b>7.143</b>	<b>0</b>	<b>7.143</b>			<b>0</b>	<b>0</b>	<b>0</b>		

**Activity Plan and Budget, 2011**

Outputs	Activities	Unit	South					North					
			Unit cost	No.	Total cost	Implementati on period		Unit cost	No.	Total cost	Implementati on period		
						Qrt 3	Qrt 4				Qrt 3	Qrt 4	
6.1. Audit	6.1.1 Audit	Salaries and emoluments											
		Taxameter/educational grants											
		Expenses for trips abroad and fieldwork											
		Project and research equipment											
		Project and research materials											
		Publication, dissemination and communication											
	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>		
<b>TOTAL OUTPUTS</b>				<b>13.393</b>					<b>0</b>				
<b>STUDY STAYS IN DENMARK</b>													
<b>EXTERNAL AUDIT</b>			<b>15.000</b>		<b>0</b>				<b>0</b>				
<b>TOTAL, excl. administrative fee</b>					<b>13.393</b>				<b>0</b>				
<b>ADMINISTRATIVE FEE</b>				0,07	938				0,2	0			
<b>GRAND TOTAL</b>					<b>14.330</b>				<b>0</b>				









## Activity Plan and Budget, 2012

Outputs	Activities	Unit	South							North											
			Unit cost	No.	Total cost	Implementation period				Unit cost	No.	Total cost	Implementation period								
						Qrt 1	Qrt 2	Qrt 3	Qrt 4				Qrt 1	Qrt 2	Qrt 3	Qrt 4					
1.1 Research capacity enhanced among staff	1.1.1 Research methodology training in connection with 1.1.4	Salaries and emoluments								50.000											
		Taxameter/educational grants																			
		Expenses for trips abroad and fieldwork	2.000	1	2.000			2.000		30.000											
		Project and research equipment	4.000	1	4.000			4.000													
		Project and research materials	4.000	1	4.000			4.000													
		Publication, dissemination and communication	5.000	1	5.000			5.000													
		<b>Sub total</b>			<b>15.000</b>	<b>0</b>	<b>0</b>	<b>15.000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	1.1.2 Staff mobility	Salaries and emoluments	10.000	1,5	15.000			7.500	7.500	50.000											
		Taxameter/educational grants																			
		Expenses for trips abroad and fieldwork																			
		Project and research equipment																			
		Project and research materials																			
		Publication, dissemination and communication	3.000	0,5	1.500			750	750												
		<b>Sub total</b>			<b>16.500</b>	<b>0</b>	<b>0</b>	<b>8.250</b>	<b>8.250</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	1.1.3 Unpacking the concepts of Stability, Democracy & Rights: theoretical investigations (conference)	Salaries and emoluments	25.000	2	50.000	50.000				50.000											
		Taxameter/educational grants																			
		Expenses for trips abroad and fieldwork	25.000	1	25.000	25.000				109.500	1	109.500	109.500								
		Project and research equipment	10.000	1	10.000	10.000															
		Project and research materials	10.000	1	10.000	10.000															
		Publication, dissemination and communication	5.000	3	15.000	15.000															
		<b>Sub total</b>			<b>110.000</b>	<b>110.000</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>109.500</b>	<b>109.500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	1.1.4 Small-scale collaborative research projects within academic focus areas	Salaries and emoluments								50.000	0,9	45.000			22.500	22.500					
		Taxameter/educational grants																			
Expenses for trips abroad and fieldwork		5.000	5,4	27.000			13.500	13.500	27.000	0,9	24.300			12.150	12.150						
Project and research equipment		3.000	5,4	16.200			8.100	8.100													
Project and research materials		2.390	5,4	12.906			6.453	6.453													
Publication, dissemination and communication		3.500	5,4	18.900			9.450	9.450													
	<b>Sub total</b>			<b>75.006</b>	<b>0</b>	<b>0</b>	<b>37.503</b>	<b>37.503</b>			<b>69.300</b>	<b>0</b>	<b>0</b>	<b>34.650</b>	<b>34.650</b>						
<b>TOTAL</b>				<b>216.506</b>	<b>110.000</b>	<b>0</b>	<b>60.753</b>	<b>45.753</b>			<b>178.800</b>	<b>109.500</b>	<b>0</b>	<b>34.650</b>	<b>34.650</b>						
1.2 Institutional capacity for researcher training strengthened	1.2.1 Workshop on Proposal development	Salaries and emoluments																			
		Taxameter/educational grants																			
		Expenses for trips abroad and fieldwork																			
		Project and research equipment																			
		Project and research materials	5.000	1	5.000	5.000															
	Publication, dissemination and communication	5.000	1	5.000	5.000																
		<b>Sub total</b>			<b>10.000</b>	<b>10.000</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	1.2.2 Ph.D. projects within academic focus areas initiated and supervisors identified	Salaries and emoluments								50.000	1,5	75.000		37.500	37.500						
		Taxameter/educational grants	30.000	1,5	45.000			45.000													
		Expenses for trips abroad and fieldwork	30.000	1,5	45.000			45.000		30.000	0,5	15.000		7.500	7.500						
		Project and research equipment	30.000	1,5	45.000			45.000													
		Project and research materials	10.000	1,5	15.000			15.000													
	Publication, dissemination and communication	6.000	1,5	9.000			9.000														
		<b>Sub total</b>			<b>159.000</b>	<b>0</b>	<b>159.000</b>	<b>0</b>	<b>0</b>			<b>90.000</b>	<b>0</b>	<b>45.000</b>	<b>45.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	1.2.3 Development of Ph.D. training network	Salaries and emoluments	25.000	1	25.000	25.000				50.000											
Taxameter/educational grants		20.000	0																		
Expenses for trips abroad and fieldwork		20.000	1	20.000			20.000		35.000												
Project and research equipment		30.000	0																		
Project and research materials		10.000	2	20.000	20.000																
Publication, dissemination and communication	5.000	1	5.000	5.000			5.000														
	<b>Sub total</b>			<b>70.000</b>	<b>0</b>	<b>70.000</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>TOTAL</b>				<b>239.000</b>	<b>10.000</b>	<b>229.000</b>	<b>0</b>	<b>0</b>			<b>90.000</b>	<b>0</b>	<b>45.000</b>	<b>45.000</b>	<b>0</b>	<b>0</b>	<b>0</b>				

Activity Plan and Budget, 2012

Outputs	Activities	Unit	South							North								
			Unit cost	No.	Total cost	Implementation period				Unit cost	No.	Total cost	Implementation period					
						Qrt 1	Qrt 2	Qrt 3	Qrt 4				Qrt 1	Qrt 2	Qrt 3	Qrt 4		
<b>1.3 International collaboration strengthened</b>	1.3.1 Research collaboration between MSU and GU	Salaries and emoluments								50,000								
		Taxameter/educational grants																
		Expenses for trips abroad and fieldwork	5,000								35,000							
		Project and research equipment																
		Project and research materials	5,000															
		Publication, dissemination and communication	5,000															
<b>TOTAL</b>	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>2.1 Gender studies strengthened</b>	2.1.1 Series of workshops to develop gender studies curriculum based on identified staff resources in gender research at MSU	Salaries and emoluments								50,000	1	50,000						
Taxameter/educational grants																		
Expenses for trips abroad and fieldwork										25,000	1	25,000						
Project and research equipment		2,500	4	10,000	2,500	2,500	2,500	2,500										
Project and research materials		2,500	4	10,000	2,500	2,500	2,500	2,500										
Publication, dissemination and communication		5,000	4	20,000	5,000	5,000	5,000	5,000										
<b>TOTAL</b>	<b>Sub total</b>			<b>40,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>75,000</b>		<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>3.1 Capacity to produce academic publications enhanced</b>	3.1.1 Workshop on Writing and publication	Salaries and emoluments								50,000								
Taxameter/educational grants		5,000																
Expenses for trips abroad and fieldwork																		
Project and research equipment		2,500																
Project and research materials		2,500																
Publication, dissemination and communication		5,000																
<b>TOTAL</b>	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>3.2 Key academic results dessiminated</b>	3.2.1 Documentation and dissemination of academic outputs	Salaries and emoluments								50,000								
		Taxameter/educational grants																
		Expenses for trips abroad and fieldwork									30,000							
		Project and research equipment																
		Project and research materials																
		Publication, dissemination and communication	5,000	2,5	12,500	3,125	3,125	3,125	3,125									
<b>TOTAL</b>	<b>Sub total</b>			<b>12,500</b>	<b>3,125</b>	<b>3,125</b>	<b>3,125</b>	<b>3,125</b>	<b>3,125</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>4.1 Phase II application prepared for timely submission</b>	4.1.1. Workshop to prepare activity plan for 2013-15	Salaries and emoluments								50,000								
Taxameter/educational grants																		
Expenses for trips abroad and fieldwork										25,000								
Project and research equipment		2,500																
Project and research materials		2,500																
Publication, dissemination and communication		5,000																
<b>TOTAL</b>	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>5.1. Platform activities well coordinated and activity plan implemented</b>	5.1.1 Coordination	Salaries and emoluments	2,381	12	28,571	7,143	7,143	7,143	7,143	50,000								
		Taxameter/educational grants	2,381															
		Expenses for trips abroad and fieldwork																
		Project and research equipment																
		Project and research materials																
		Publication, dissemination and communication																
<b>TOTAL</b>	<b>Sub total</b>			<b>28,571</b>	<b>7,143</b>	<b>7,143</b>	<b>7,143</b>	<b>7,143</b>	<b>7,143</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL</b>				<b>28,571</b>	<b>7,143</b>	<b>7,143</b>	<b>7,143</b>	<b>7,143</b>	<b>7,143</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

## Activity Plan and Budget, 2012

Outputs	Activities	Unit	South							North									
			Unit cost	No.	Total cost	Implementation period				Unit cost	No.	Total cost	Implementation period						
						Qrt 1	Qrt 2	Qrt 3	Qrt 4				Qrt 1	Qrt 2	Qrt 3	Qrt 4			
6.1. Audit	6.1.1 Audit	Salaries and emoluments																	
		Taximeter/educational grants																	
		Expenses for trips abroad and fieldwork																	
		Project and research equipment																	
		Project and research materials																	
		Publication, dissemination and communication																	
	<b>Sub total</b>			0	0	0	0	0			0	0	0	0	0	0	0	0	
<b>TOTAL</b>				0	0	0	0	0			0	0	0	0	0	0	0	0	
<b>TOTAL OUTPUTS</b>				536.577							343.800								
<b>STUDY STAYS IN DENMARK</b>				429.000															
<b>EXTERNAL AUDIT</b>			15.000	0							0								
<b>TOTAL, excl. administrative fee</b>				965.577							343.800								
<b>ADMINISTRATIVE FEE</b>				0,07	37.560						0,2	68.760							
<b>GRAND TOTAL</b>				1.003.138							412.560								







## Activity Plan and Budget, 2013

Outputs	Activities	Unit	South					North				
			Unit cost	No.	Total cost	Implementation period		Unit cost	No.	Total cost	Implementation period	
						Qrt 1	Qrt 2				Qrt 1	Qrt 2
1.1 Research capacity enhanced among staff	1.1.1 Research methodology training in connection with 1.1.4	Salaries and emoluments						50.000				
		Taxameter/educational grants										
		Expenses for trips abroad and fieldwork	2.000					30.000				
		Project and research equipment	4.000									
		Project and research materials	4.000									
		Publication, dissemination and communication	5.000									
	<b>Sub total</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
	1.1.2 Staff mobility	Salaries and emoluments	10.000	1,5	15.000	7.500	7.500	50.000		0	0	
		Taxameter/educational grants										
		Expenses for trips abroad and fieldwork										
		Project and research equipment										
		Project and research materials										
		Publication, dissemination and communication	3.000	0,5	1.500	750	750					
	<b>Sub total</b>				<b>16.500</b>	<b>8.250</b>	<b>8.250</b>			<b>0</b>	<b>0</b>	<b>0</b>
	1.1.3 Unpacking the concepts of Stability, Democracy & Rights: theoretical investigations (conference)	Salaries and emoluments	25.000					50.000				
		Taxameter/educational grants										
		Expenses for trips abroad and fieldwork						109.500				
		Project and research equipment	10.000									
		Project and research materials	10.000									
		Publication, dissemination and communication	5.000									
	<b>Sub total</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
	1.1.4 Small-scale collaborative research projects within academic focus areas	Salaries and emoluments						50.000	0,6	30.000	15.000	15.000
		Taxameter/educational grants										
Expenses for trips abroad and fieldwork		5.000	3,6	18.000	9.000	9.000	27.000	0,6	16.200	8.100	8.100	
Project and research equipment		3.000	3,6	10.800	5.400	5.400						
Project and research materials		2.390	3,6	8.604	4.302	4.302						
Publication, dissemination and communication		3.500	3,6	12.600	6.300	6.300						
<b>Sub total</b>				<b>50.004</b>	<b>25.002</b>	<b>25.002</b>			<b>46.200</b>	<b>23.100</b>	<b>23.100</b>	
<b>TOTAL</b>				<b>66.504</b>	<b>33.252</b>	<b>33.252</b>			<b>46.200</b>	<b>23.100</b>	<b>23.100</b>	
1.2 Institutional capacity for researcher training strengthened	1.2.1 Workshop on Proposal development	Salaries and emoluments										
		Taxameter/educational grants										
		Expenses for trips abroad and fieldwork										
		Project and research equipment										
		Project and research materials	5.000									
		Publication, dissemination and communication	5.000									
	<b>Sub total</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
	1.2.2 Ph.D. projects within academic focus areas initiated and supervisors identified	Salaries and emoluments						50.000	1,5	75.000	75.000	
		Taxameter/educational grants	30.000	1,5	45.000	22.500	22.500					
		Expenses for trips abroad and fieldwork	30.000	1,5	45.000	22.500	22.500	30.000	0,5	15.000	15.000	
		Project and research equipment	30.000	1,5	45.000	22.500	22.500					
		Project and research materials	10.000	1,5	15.000	7.500	7.500					
		Publication, dissemination and communication	6.000	1,5	9.000	4.500	4.500					
	<b>Sub total</b>				<b>159.000</b>	<b>79.500</b>	<b>79.500</b>			<b>90.000</b>	<b>90.000</b>	<b>0</b>
1.2.3 Development of Ph.D.	Salaries and emoluments	25.000					50.000					

## Activity Plan and Budget, 2013

Outputs	Activities	Unit	South					North						
			Unit cost	No.	Total cost	Implementation period		Unit cost	No.	Total cost	Implementation period			
						Qrt 1	Qrt 2				Qrt 1	Qrt 2		
	training network	Taxameter/educational grants	28.000											
		Expenses for trips abroad and fieldwork	20.000						35.000					
		Project and research equipment	30.000											
		Project and research materials	10.000											
		Publication, dissemination and communication	5.000											
	<b>Sub total</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>					<b>159.000</b>	<b>79.500</b>	<b>79.500</b>			<b>90.000</b>	<b>90.000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1.3 International collaboration strengthened</b>	1.3.1 Research collaboration between MSU and GU	Salaries and emoluments							50.000					
		Taxameter/educational grants												
		Expenses for trips abroad and fieldwork	5.000	1,0	5.000				35.000					
		Project and research equipment												
		Project and research materials	5.000	1,0	5.000									
		Publication, dissemination and communication	5.000	1,0	5.000									
	<b>Sub total</b>				<b>15.000</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>					<b>15.000</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2.1 Gender studies strengthened</b>	2.1.1 Series of workshops to develop gender studies curriculum based on identified staff resources in gender research at MSU	Salaries and emoluments							50.000					
		Taxameter/educational grants												
		Expenses for trips abroad and fieldwork							25.000					
		Project and research equipment	2.500											
		Project and research materials	2.500											
		Publication, dissemination and communication	5.000											
	<b>Sub total</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>					<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3.1 Capacity to produce academic publications enhanced</b>	3.1.1 Workshop on Writing and publication	Salaries and emoluments							50.000					
		Taxameter/educational grants	5.000											
		Expenses for trips abroad and fieldwork												
		Project and research equipment	2.500	1,0	2.500	2.500								
		Project and research materials	2.500	1,0	2.500	2.500								
		Publication, dissemination and communication	5.000	1,0	5.000	5.000								
	<b>Sub total</b>				<b>10.000</b>	<b>10.000</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3.2 Key academic results dessiminated</b>	3.2.1 Documentation and dissemination of academic outputs	Salaries and emoluments							50.000					
		Taxameter/educational grants												
		Expenses for trips abroad and fieldwork							30.000					
		Project and research equipment												
		Project and research materials												
		Publication, dissemination and communication	5.000	1,25	6.250	3.125	3.125							
	<b>Sub total</b>				<b>6.250</b>	<b>3.125</b>	<b>3.125</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>					<b>16.250</b>	<b>13.125</b>	<b>3.125</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Activity Plan and Budget, 2013

Outputs	Activities	Unit	South					North				
			Unit cost	No.	Total cost	Implementation period		Unit cost	No.	Total cost	Implementation period	
						Qrt 1	Qrt 2				Qrt 1	Qrt 2
4.1 Phase II application prepared for timely submission	4.1.1. Workshop to prepare activity plan for 2013-15	Salaries and emoluments						50.000	1	50.000	50.000	
		Taxameter/educational grants										
		Expenses for trips abroad and fieldwork						25.000	1	25.000	25.000	
		Project and research equipment	2.500	1,0	2.500		2.500					
		Project and research materials	2.500	1,0	2.500		2.500					
		Publication, dissemination and communication	5.000	1,0	5.000		5.000					
	<b>Sub total</b>			<b>10.000</b>	<b>0</b>	<b>10.000</b>			<b>75.000</b>	<b>75.000</b>	<b>0</b>	
<b>TOTAL</b>				<b>10.000</b>	<b>0</b>	<b>10.000</b>			<b>75.000</b>	<b>75.000</b>	<b>0</b>	
5.1. Platform activities well coordinated and activity plan implemented	5.1.1 Coordination	Salaries and emoluments	2.381	6,0	14.286	7.143	7.143	50.000				
		Taxameter/educational grants										
		Expenses for trips abroad and fieldwork										
		Project and research equipment										
		Project and research materials										
		Publication, dissemination and communication										
	<b>Sub total</b>			<b>14.286</b>	<b>7.143</b>	<b>7.143</b>			<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL</b>				<b>14.286</b>	<b>7.143</b>	<b>7.143</b>			<b>0</b>	<b>0</b>	<b>0</b>	
6.1. Audit	6.1.1 Audit	Salaries and emoluments										
		Taxameter/educational grants										
		Expenses for trips abroad and fieldwork										
		Project and research equipment										
		Project and research materials										
		Publication, dissemination and communication										
	<b>Sub total</b>			<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL OUTPUTS</b>				<b>281.040</b>					<b>211.200</b>			
<b>STUDY STAYS IN DENMARK</b>												
<b>EXTERNAL AUDIT</b>			15.000	1	15.000			15.000		0		
<b>TOTAL, excl. administrative fee</b>					<b>296.040</b>					<b>211.200</b>		
<b>ADMINISTRATIVE FEE</b>				0,07	19.673				0,2	42.240		
<b>GRAND TOTAL</b>					<b>315.712</b>					<b>253.440</b>		